

EXHIBIT B

Exhibit B

Budget and Staffing Plan

**Aggregate Budget for Matter Categories for the Period Beginning on October 1, 2019 and
Ending on January 31, 2020**

Matter Number	Project Category Description	Hours Budgeted	Total Compensation Budgeted
Applicable to the Debtors			
020	Legislative Issues	160	\$150,200.00
021	Non-Bankruptcy Litigation / Wildfire (Criminal)	22,003	\$10,313,595.00
022	Non-Working Travel	340	\$368,225.00
023	Purchase Power Agreements (including Adversary Proceedings)	315	\$307,050.00
025	Regulatory Issues	3,550	\$2,811,700.00
026	Retention / Billing / Fee Applications: MTO	305	\$229,125.00
033	TUB - Tubbs Fire state court litigation	N/A	N/A
034	TUF – Tubbs Fire Estimation & Discovery and Investigation Related to Estimation	21,460	\$12,047,940.00
035	Kincade	1,717	\$1,267,025
036	Inverse Condemnation Appeal	N/A	N/A
Total		49,850	\$27,494,860.00

**Aggregate Staffing Plan Across All Matter Categories
for the Period Beginning on October 1, 2019 and Ending on January 31, 2020**

Category of Timekeeper	Number of Timekeepers Expected to Work on the Matter Categories During the Budget Period Oct. 1 – Dec. 31, 2019	Weighted Average Hourly Rate Oct. 1-Dec. 31, 2020	Number of Timekeepers Expected to Work on the Matter Categories During the Budget Period Jan. 1 – 31, 2020	Weighted Average Hourly Rate Jan. 1-31, 2020¹
Partner	15	\$1,083	17	\$1,136
Of Counsel	2	\$890	2	\$893
Associate	10	\$707	10	\$793
Jr. Associate	10	\$533	9	\$656
Staff Attorney	18	\$427	18	\$453
eDiscovery Attorney	1	\$575	1	\$610
Paralegal	10	\$335	10	\$356
ALS	5	\$415	5	\$438
Case Clerks	5	\$110	5	\$115
Litigation Analyst	3	\$110	3	\$115
Library	2	\$245	2	\$345
Total Attorney	56	\$650	57	\$734
Total Non-Attorney	25	\$260	25	\$292
Total	81	\$535	82	\$616

¹ The Average Hourly Rate is a weighted average based on the individual hourly rate of, and projected number of hours worked by, each timekeeper over the course of the budget period.